

GENERAL APPROPRIATIONS RESOLUTION

Resolution for Adoption by the Board of Education
of the Crawford AuSable School District

RESOLVED, that this resolution shall be the general appropriations of the Crawford AuSable School District for the fiscal year 2011-2012; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Crawford AuSable School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the General Fund of the Crawford AuSable School District for fiscal year 2011-2012 is as follows:

REVENUES:

Local Sources		\$	5,211,236
Non-Educational Entities			45,655
State Sources			7,405,260
Federal Sources			1,558,568
Incoming Transfers and Other Transactions			295,647
TOTAL REVENUES:		\$	14,516,366
Fund Balance, July 1	\$	4,056,214	
Less: Appropriated Fund Balance			-
Fund Balance Available to appropriate:	\$	4,056,214	\$ 4,056,214
TOTAL AVAILABLE TO APPROPRIATE:		\$	18,572,580

BE IT FURTHER RESOLVED, that the \$15,482,859 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth:

EXPENDITURES:

Instruction:			
<i>Basic Instruction (111-119)</i>		\$	7,351,649
<i>Added Needs (122-127)</i>			2,448,741
<i>Adult and Continuing Education (132)</i>			69,948
Support Services:			
<i>Pupil (211-219)</i>			875,405
<i>Instructional Staff (221-227)</i>			394,176
<i>General Administration (231-233)</i>			227,815
<i>School Administration (241)</i>			1,024,302
<i>Business (252-259)</i>			240,649
<i>Operating and Maintenance (261-266)</i>			1,490,822
<i>Pupil Transportation (271)</i>			636,285
<i>Other (283-291)</i>			545,384
<i>Athletics (293)</i>			157,343
Community Services (331)			12,180
Outgoing Transfers (621)			8,160
TOTAL EXPENSE & OUTGOING TRANSFERS		\$	15,482,859
Fund Equity as of July 1			4,056,214
Total Revenue less Expenses			(966,493)
TOTAL APPROPRIATED			18,572,580
FUND EQUITY AS OF JUNE 30		\$	3,089,721

This resolution is based on a levy of 18 mills on non-homestead and non-qualified agricultural property in the school district.

This resolution shall take immediate effect.

Adopted: June 20, 2011