

# GENERAL APPROPRIATION RESOLUTION AMENDMENT

## Resolution for Adoption by the Board of Education of the Crawford AuSable School District

RESOLVED, that the general appropriation of the Crawford AuSable School District for the fiscal year 2010-2011 is amended as follows:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Crawford AuSable School District for fiscal year 2010-2011 is as follows:

### REVENUES:

Local		\$	5,199,912
Non-Educational Entity			45,655
State			8,046,845
Federal			1,953,856
Incoming Transfers/Other Transactions			336,802
<b>TOTAL REVENUS</b>		\$	<b>15,583,070</b>
Fund Balance, July 1	\$	3,962,006	
Less: Appropriated Fund Balance		-	
Fund Balance Available to Appropriation	\$	<u>3,962,006</u>	<u>3,962,006</u>
<b>TOTAL AVAILABLE TO APPROPRIATE:</b>		\$	<b>19,545,076</b>

BE IT FURTHER RESOLVED, that \$15,488,862 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

### EXPENDITURES:

Instruction:			
<i>Basic Instruction (111-119)</i>	\$	7,312,202	
<i>Added Needs (122-127)</i>		2,344,928	
<i>Adult and Continuing Education (132)</i>		68,351	
Support Services:			
<i>Pupil (211-219)</i>		847,710	
<i>Instructional Staff (221-227)</i>		337,201	
<i>General Administration (231-233)</i>		223,958	
<i>School Administration (241)</i>		936,099	
<i>Business (252-259)</i>		238,881	
<i>Operating and Maintenance (261-266)</i>		1,522,311	
<i>Pupil Transportation (271)</i>		667,867	
<i>Other (283-291)</i>		791,281	
<i>Athletics (293)</i>		152,847	
Community Services (331)		37,066	
Outgoing Transfers (621)		8,160	
<b>TOTAL EXPENSE &amp; OUTGOING TRANSFERS</b>	\$	<b>15,488,862</b>	
Fund Equity as of July 1		3,962,006	
Total Revenue less Expenses		94,208	
<b>TOTAL APPROPRIATED</b>		<b>19,545,076</b>	
<b>FUND EQUITY AS OF JUNE 30</b>	\$	<b>4,056,214</b>	