

GENERAL APPROPRIATIONS RESOLUTION

Resolution for Adoption by the Board of Education
of the Crawford AuSable School District

RESOLVED, that this resolution shall be the general appropriations of the Crawford AuSable School District for the fiscal year 2010-2011; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Crawford AuSable School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the General Fund of the Crawford AuSable School District for fiscal year 2010-2011 is as follows:

REVENUES:

Local Sources		\$	5,322,323	
Non-Educational Entities			45,655	
State Sources			7,425,794	
Federal Sources			1,664,586	
Incoming Transfers and Other Transactions			177,745	
TOTAL REVENUES:		\$	14,636,103	
Fund Balance, July 1	\$	3,458,368		
Less: Appropriated Fund Balance			-	
Fund Balance Available to appropriate:	\$	3,458,368	\$	3,458,368
TOTAL AVAILABLE TO APPROPRIATE:			\$	18,094,471

BE IT FURTHER RESOLVED, that the \$18,094,471 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth:

EXPENDITURES:

Instruction:				
<i>Basic Instruction (111-119)</i>		\$	7,104,079	
<i>Added Needs (122-127)</i>			2,369,690	
<i>Adult and Continuing Education (132)</i>			78,495	
Support Services:				
<i>Pupil (211-219)</i>			843,279	
<i>Instructional Staff (221-227)</i>			389,036	
<i>General Administration (231-233)</i>			257,060	
<i>School Administration (241)</i>			934,081	
<i>Business (252-259)</i>			193,186	
<i>Operating and Maintenance (261-266)</i>			1,627,435	
<i>Pupil Transportation (271)</i>			631,747	
<i>Other (283-291)</i>			517,561	
Community Services (331)			11,765	
Outgoing Transfers (621)			158,660	
TOTAL EXPENSE & OUTGOING TRANSFERS		\$	15,116,074	
Fund Equity as of July 1			3,458,368	
Total Revenue less Expenses			(479,971)	
TOTAL APPROPRIATED			18,094,471	
FUND EQUITY AS OF JUNE 30		\$	2,978,397	

This resolution is based on a levy of 18 mills on non-homestead and non-qualified agricultural property in the school district.
This resolution shall take immediate effect.

Adopted: